

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**
**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

<b>Project:</b> Spring Shadows Area Drainage and Paving	<b>Project No.</b>		M-410036	
<b>Project Description</b>				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes five sub-projects.	<b>City Council District</b>			
	Location	A	Key Map	450T,450P,450S
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2018 - 2022	Project Total
		2018	2019	2020	2021	2022		
Design			2,617				2,617	2,617
Construction						13,468	13,468	13,468
<b>Total Allocation</b>			<b>2,617</b>			<b>13,468</b>	<b>16,084</b>	<b>16,084</b>
<b>Source of Funds:</b>								
4042 - Storm Drainage DDSRF			2,617			13,468	16,084	16,084
<b>Total Funds</b>			<b>2,617</b>			<b>13,468</b>	<b>16,084</b>	<b>16,084</b>